

# Duluth Transit Authority

## 2015 Annual Agency Profile

General Manager: Mr. Dennis Jensen  
218-623-4306

### General Information

#### Urbanized Area Statistics - 2010 Census

260 Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

#### Service Consumption

13,374,699 Annual Passenger Miles (PMT)  
3,081,885 Annual Unlinked Trips (UPT)  
9,918 Average Weekday Unlinked Trips  
5,727 Average Saturday Unlinked Trips  
3,758 Average Sunday Unlinked Trips

#### Database Information

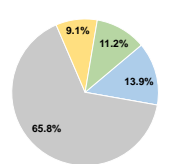
NTDID: 50025  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,978,214	13.9%
Local Funds	\$0	0.0%
State Funds	\$9,360,100	65.8%
Federal Assistance	\$1,300,000	9.1%
Other Funds	\$1,596,702	11.2%
<b>Total Operating Funds Expended</b>	<b>\$14,235,016</b>	<b>100.0%</b>

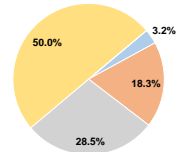
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$836,458	3.2%
Local Funds	\$4,851,982	18.3%
State Funds	\$7,530,971	28.5%
Federal Assistance	\$13,230,004	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,449,415</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,479,719	80.6%
Materials and Supplies	\$1,520,623	10.7%
Purchased Transportation	\$583,674	4.1%
Other Operating Expenses	\$651,000	4.6%
<b>Total Operating Expenses</b>	<b>\$14,235,016</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	48	-	\$4,425,573	\$336,934	\$21,613,288	\$40,680	\$26,416,475
Demand Response	-	7	\$26,003	\$6,937	\$0	\$0	\$32,940
Total	48	7	\$4,451,576	\$343,871	\$21,613,288	\$40,680	\$26,449,415

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$13,372,308	\$2,752,477	\$26,416,475	13,205,921	3,051,665	1,769,627	134,610	0.0	66	48	27.3%	6.2
Demand Response	\$862,708	\$62,195	\$32,940	168,778	30,220	253,826	19,405	0.0	9	7	22.2%	1.7
<b>Total</b>	<b>\$14,235,016</b>	<b>\$2,814,672</b>	<b>\$26,449,415</b>	<b>13,374,699</b>	<b>3,081,885</b>	<b>2,023,453</b>	<b>154,015</b>	<b>0.0</b>	<b>75</b>	<b>55</b>	<b>26.7%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.56	\$99.34
Demand Response	\$3.40	\$44.46
<b>Total</b>	<b>\$7.04</b>	<b>\$92.43</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$4.38	1.7	22.7
Demand Response	\$5.11	\$28.55	0.1	1.6
<b>Total</b>	<b>\$1.06</b>	<b>\$4.62</b>	<b>1.5</b>	<b>20.0</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.